

2017 Expenditures Per Pupil

Function	Fund	2017	
		Actual	Actual Per Pupil
00 Undistributed	199 General Fund	\$5,998	\$0.40
10-19 Instruction and Instructional-Related Services	199 General Fund	\$63,882,700	\$4,238.78
20-29 Instructional and School Leadership	199 General Fund	\$8,433,114	\$559.56
30-39 Support Services - Student (Pupil)	199 General Fund	\$13,890,008	\$921.64
40-49 Administrative Support Services	199 General Fund	\$2,867,885	\$190.29
50-59 Support Services - Non-Student Based	199 General Fund	\$15,991,793	\$1,061.10
60-69 Ancillary Services	199 General Fund	\$168,997	\$11.21
80-89 Capital Outlay	199 General Fund	\$10,618,290	\$704.55
90-99 Intergovernmental Charges	199 General Fund	\$984,554	\$65.33
10-19 Instruction and Instructional-Related Services	205 Head Start	\$1,230,307	\$81.63
20-29 Instructional and School Leadership	205 Head Start	\$528,525	\$35.07
30-39 Support Services - Student (Pupil)	205 Head Start	\$384,305	\$25.50
50-59 Support Services - Non-Student Based	205 Head Start	\$323,928	\$21.49
60-69 Ancillary Services	205 Head Start	\$48,540	\$3.22
10-19 Instruction and Instructional-Related Services	211 ESEA, Title I, Part A - Improving Basic Programs	\$3,241,667	\$215.09
20-29 Instructional and School Leadership	211 ESEA, Title I, Part A - Improving Basic Programs	\$134,682	\$8.94
30-39 Support Services - Student (Pupil)	211 ESEA, Title I, Part A - Improving Basic Programs	\$2,342	\$0.16
60-69 Ancillary Services	211 ESEA, Title I, Part A - Improving Basic Programs	\$50,223	\$3.33
10-19 Instruction and Instructional-Related Services	212 ESEA, Title I, Part C - Education of Migratory Children	\$30,120	\$2.00
20-29 Instructional and School Leadership	212 ESEA, Title I, Part C - Education of Migratory Children	\$37,203	\$2.47
30-39 Support Services - Student (Pupil)	212 ESEA, Title I, Part C - Education of Migratory Children	\$26,839	\$1.78
60-69 Ancillary Services	212 ESEA, Title I, Part C - Education of Migratory Children	\$570	\$0.04
10-19 Instruction and Instructional-Related Services	224 IDEA - Part B, Formula	\$2,291,024	\$152.02
20-29 Instructional and School Leadership	224 IDEA - Part B, Formula	\$99,767	\$6.62
30-39 Support Services - Student (Pupil)	224 IDEA - Part B, Formula	\$697,629	\$46.29
10-19 Instruction and Instructional-Related Services	225 IDEA - Part B, Preschool	\$76,559	\$5.08
30-39 Support Services - Student (Pupil)	225 IDEA - Part B, Preschool	\$2,255	\$0.15
30-39 Support Services - Student (Pupil)	240 National School Breakfast and Lunch Program	\$7,007,290	\$464.95
50-59 Support Services - Non-Student Based	240 National School Breakfast and Lunch Program	\$141,744	\$9.41
30-39 Support Services - Student (Pupil)	242 Summer Feeding Program, Texas Department of Agriculture (TDA)	\$79,798	\$5.29
10-19 Instruction and Instructional-Related Services	244 Career and Technical - Basic Grant	\$147,396	\$9.78
20-29 Instructional and School Leadership	244 Career and Technical - Basic Grant	\$3,342	\$0.22
30-39 Support Services - Student (Pupil)	244 Career and Technical - Basic Grant	\$26,557	\$1.76
10-19 Instruction and Instructional-Related Services	255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	\$630,070	\$41.81
20-29 Instructional and School Leadership	255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	\$40,801	\$2.71
60-69 Ancillary Services	255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	\$12,398	\$0.82
10-19 Instruction and Instructional-Related Services	263 Title III, Part A - English Language Acquisition and Language Enhancement	\$84,197	\$5.59
20-29 Instructional and School Leadership	263 Title III, Part A - English Language Acquisition and Language Enhancement	\$1,486	\$0.10
60-69 Ancillary Services	263 Title III, Part A - English Language Acquisition and Language Enhancement	\$25	\$0.00
10-19 Instruction and Instructional-Related Services	289 Federally Funded Special Revenue Funds	\$921,280	\$61.13
20-29 Instructional and School Leadership	289 Federally Funded Special Revenue Funds	\$58,949	\$3.91
30-39 Support Services - Student (Pupil)	289 Federally Funded Special Revenue Funds	\$615,308	\$40.83
50-59 Support Services - Non-Student Based	289 Federally Funded Special Revenue Funds	\$30,668	\$2.03
60-69 Ancillary Services	289 Federally Funded Special Revenue Funds	\$3,569	\$0.24
60-69 Ancillary Services	394 Life Skills Program	\$1,833	\$0.12
10-19 Instruction and Instructional-Related Services	397 Advanced Placement Incentives	\$550	\$0.04
10-19 Instruction and Instructional-Related Services	410 State Textbook Fund	\$1,243,233	\$82.49
10-19 Instruction and Instructional-Related Services	429 State Funded Special Revenue Funds	\$22,272	\$1.48
10-19 Instruction and Instructional-Related Services	461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	\$426,595	\$28.31
20-29 Instructional and School Leadership	461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	\$326,496	\$21.66
30-39 Support Services - Student (Pupil)	461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	\$68	\$0.00
40-49 Administrative Support Services	461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	\$180	\$0.01
50-59 Support Services - Non-Student Based	461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	\$1,182	\$0.08
00 Undistributed	499 Locally Funded Special Revenue Funds	\$18,600	\$1.23
40-49 Administrative Support Services	499 Locally Funded Special Revenue Funds	\$8,498	\$0.56
60-69 Ancillary Services	499 Locally Funded Special Revenue Funds	\$28,473	\$1.89
70-79 Debt Service	599 Debt Service Funds	\$9,358,800	\$620.98