

2016 San Angelo ISD Expenditures Per Pupil

Fund	Function	Actual	Per Pupil
199 General Fund	10-19 Instruction and Instructional-Related Services	\$62,032,060.00	\$4,094.80
199 General Fund	10-19 Instruction and Instructional-Related Services	\$1,440,994.00	\$95.12
199 General Fund	10-19 Instruction and Instructional-Related Services	\$844,800.00	\$55.77
199 General Fund	20-29 Instructional and School Leadership	\$1,706,421.00	\$112.64
199 General Fund	20-29 Instructional and School Leadership	\$6,505,637.00	\$429.44
199 General Fund	30-39 Support Services - Student (Pupil)	\$4,056,403.00	\$267.77
199 General Fund	30-39 Support Services - Student (Pupil)	\$431,356.00	\$28.47
199 General Fund	30-39 Support Services - Student (Pupil)	\$611,584.00	\$40.37
199 General Fund	30-39 Support Services - Student (Pupil)	\$3,251,889.00	\$214.66
199 General Fund	30-39 Support Services - Student (Pupil)	\$143,853.00	\$9.50
199 General Fund	30-39 Support Services - Student (Pupil)	\$5,710,570.00	\$376.96
199 General Fund	40-49 Administrative Support Services	\$2,783,114.00	\$183.72
199 General Fund	50-59 Support Services - Non-Student Based	\$13,093,224.00	\$864.30
199 General Fund	50-59 Support Services - Non-Student Based	\$491,020.00	\$32.41
199 General Fund	50-59 Support Services - Non-Student Based	\$2,528,416.00	\$166.90
199 General Fund	60-69 Ancillary Services	\$162,956.00	\$10.76
199 General Fund	80-89 Capital Outlay	\$4,758,960.00	\$314.14
199 General Fund	90-99 Intergovernmental Charges	\$979,498.00	\$64.66
205 Head Start	10-19 Instruction and Instructional-Related Services	\$1,208,635.00	\$79.78
205 Head Start	10-19 Instruction and Instructional-Related Services	\$92,260.00	\$6.09
205 Head Start	20-29 Instructional and School Leadership	\$490,103.00	\$32.35
205 Head Start	30-39 Support Services - Student (Pupil)	\$10,929.00	\$0.72
205 Head Start	30-39 Support Services - Student (Pupil)	\$200,532.00	\$13.24
205 Head Start	30-39 Support Services - Student (Pupil)	\$114,446.00	\$7.55
205 Head Start	30-39 Support Services - Student (Pupil)	\$312.00	\$0.02
205 Head Start	30-39 Support Services - Student (Pupil)	\$54,190.00	\$3.58
205 Head Start	50-59 Support Services - Non-Student Based	\$323,944.00	\$21.38
205 Head Start	50-59 Support Services - Non-Student Based	\$1,062.00	\$0.07
205 Head Start	60-69 Ancillary Services	\$47,083.00	\$3.11
211 ESEA, Title I, Part A - Improving Basic Programs	10-19 Instruction and Instructional-Related Services	\$2,865,713.00	\$189.17
211 ESEA, Title I, Part A - Improving Basic Programs	10-19 Instruction and Instructional-Related Services	\$46,396.00	\$3.06
211 ESEA, Title I, Part A - Improving Basic Programs	20-29 Instructional and School Leadership	\$134,631.00	\$8.89
211 ESEA, Title I, Part A - Improving Basic Programs	30-39 Support Services - Student (Pupil)	\$2,345.00	\$0.15
211 ESEA, Title I, Part A - Improving Basic Programs	60-69 Ancillary Services	\$49,213.00	\$3.25
212 ESEA, Title I, Part C - Education of Migratory Children	10-19 Instruction and Instructional-Related Services	\$46,262.00	\$3.05
212 ESEA, Title I, Part C - Education of Migratory Children	20-29 Instructional and School Leadership	\$53,702.00	\$3.54
212 ESEA, Title I, Part C - Education of Migratory Children	30-39 Support Services - Student (Pupil)	\$36,923.00	\$2.44
212 ESEA, Title I, Part C - Education of Migratory Children	60-69 Ancillary Services	\$748.00	\$0.05
224 IDEA - Part B, Formula	10-19 Instruction and Instructional-Related Services	\$2,267,895.00	\$149.71
224 IDEA - Part B, Formula	10-19 Instruction and Instructional-Related Services	\$24,445.00	\$1.61
224 IDEA - Part B, Formula	20-29 Instructional and School Leadership	\$92,510.00	\$6.11
224 IDEA - Part B, Formula	30-39 Support Services - Student (Pupil)	\$717,591.00	\$47.37
224 IDEA - Part B, Formula	30-39 Support Services - Student (Pupil)	\$26,065.00	\$1.72
224 IDEA - Part B, Formula	60-69 Ancillary Services	\$2,844.00	\$0.19

2016 San Angelo ISD Expenditures Per Pupil

225 IDEA - Part B, Preschool	10-19 Instruction and Instructional-Related Services	\$87,388.00	\$5.77
240 National School Breakfast and Lunch Program	30-39 Support Services - Student (Pupil)	\$7,184,385.00	\$474.25
240 National School Breakfast and Lunch Program	50-59 Support Services - Non-Student Based	\$135,443.00	\$8.94
242 Summer Feeding Program, Texas Department of Agriculture (TDA)	30-39 Support Services - Student (Pupil)	\$86,297.00	\$5.70
242 Summer Feeding Program, Texas Department of Agriculture (TDA)	50-59 Support Services - Non-Student Based	\$2,735.00	\$0.18
244 Career and Technical - Basic Grant	10-19 Instruction and Instructional-Related Services	\$88,358.00	\$5.83
244 Career and Technical - Basic Grant	10-19 Instruction and Instructional-Related Services	\$51,251.00	\$3.38
244 Career and Technical - Basic Grant	20-29 Instructional and School Leadership	\$1,556.00	\$0.10
244 Career and Technical - Basic Grant	30-39 Support Services - Student (Pupil)	\$26,140.00	\$1.73
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	10-19 Instruction and Instructional-Related Services	\$561,767.00	\$37.08
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	10-19 Instruction and Instructional-Related Services	\$174,180.00	\$11.50
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	20-29 Instructional and School Leadership	\$41,807.00	\$2.76
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	60-69 Ancillary Services	\$13,817.00	\$0.91
263 Title III, Part A - English Language Acquisition and Language Enhancement	10-19 Instruction and Instructional-Related Services	\$68,331.00	\$4.51
263 Title III, Part A - English Language Acquisition and Language Enhancement	20-29 Instructional and School Leadership	\$1,030.00	\$0.07
263 Title III, Part A - English Language Acquisition and Language Enhancement	60-69 Ancillary Services	\$226.00	\$0.01
289 Federally Funded Special Revenue Funds	10-19 Instruction and Instructional-Related Services	\$950,679.00	\$62.76
289 Federally Funded Special Revenue Funds	10-19 Instruction and Instructional-Related Services	\$21,684.00	\$1.43
289 Federally Funded Special Revenue Funds	20-29 Instructional and School Leadership	\$63,311.00	\$4.18
289 Federally Funded Special Revenue Funds	30-39 Support Services - Student (Pupil)	\$1,006.00	\$0.07
289 Federally Funded Special Revenue Funds	30-39 Support Services - Student (Pupil)	\$51,488.00	\$3.40
289 Federally Funded Special Revenue Funds	30-39 Support Services - Student (Pupil)	\$21,551.00	\$1.42
289 Federally Funded Special Revenue Funds	30-39 Support Services - Student (Pupil)	\$494,293.00	\$32.63
289 Federally Funded Special Revenue Funds	50-59 Support Services - Non-Student Based	\$35,944.00	\$2.37
289 Federally Funded Special Revenue Funds	50-59 Support Services - Non-Student Based	\$433.00	\$0.03
289 Federally Funded Special Revenue Funds	60-69 Ancillary Services	\$3,085.00	\$0.20
394 Life Skills Program	60-69 Ancillary Services	\$1,040.00	\$0.07
397 Advanced Placement Incentives	10-19 Instruction and Instructional-Related Services	\$384.00	\$0.03
410 State Textbook Fund	10-19 Instruction and Instructional-Related Services	\$875,786.00	\$57.81
428 High School Allotment (Effective fiscal year 2007/08 for actual; 2006/07 for budget)	20-29 Instructional and School Leadership	\$60,460.00	\$3.99
429 State Funded Special Revenue Funds	10-19 Instruction and Instructional-Related Services	\$27,300.00	\$1.80
461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	10-19 Instruction and Instructional-Related Services	\$299,993.00	\$19.80
461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	10-19 Instruction and Instructional-Related Services	\$6,996.00	\$0.46
461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	10-19 Instruction and Instructional-Related Services	\$563.00	\$0.04
461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	20-29 Instructional and School Leadership	\$4,183.00	\$0.28
461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	20-29 Instructional and School Leadership	\$281,514.00	\$18.58
461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	40-49 Administrative Support Services	\$436.00	\$0.03
461 Campus Activity Funds (see Fund 865 for Student Activity Funds)	50-59 Support Services - Non-Student Based	\$18,864.00	\$1.25
499 Locally Funded Special Revenue Funds	00 Undistributed	\$10,977.00	\$0.72
499 Locally Funded Special Revenue Funds	40-49 Administrative Support Services	\$10,700.00	\$0.71
599 Debt Service Funds	70-79 Debt Service	\$9,912,395.00	\$654.33
Total All Funds		\$142,123,310	\$9,382