Fund	Function	Detail Object	Sub Program Intent Code	Budget
199 General Fund	11 Instruction	6100 Payroll Cost	11 Basic Educational Services	\$43,411,693.00
199 General Fund	11 Instruction	6100 Payroll Cost	21 Gifted and Talented	\$1,806,161.00
199 General Fund	11 Instruction	6100 Payroll Cost	22 Career and Technical	\$1,781,381.00
199 General Fund	11 Instruction	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$6,818,905.00
199 General Fund	11 Instruction	6100 Payroll Cost	24 Accelerated Education	\$1,738,559.00
199 General Fund	11 Instruction	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$161,219.00
199 General Fund	11 Instruction	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$638,706.00
199 General Fund	11 Instruction	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$916,825.00
199 General Fund	11 Instruction	6100 Payroll Cost	31 High School Allotment	\$594,593.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	11 Basic Educational Services	\$343,795.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	21 Gifted and Talented	\$15,600.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	22 Career and Technical	\$223,930.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$17,999.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	24 Accelerated Education	\$20,400.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$750.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$6,000.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	31 High School Allotment	\$200,001.00
199 General Fund	11 Instruction	6300 Supplies and Materials	11 Basic Educational Services	\$2,026,485.00
199 General Fund				\$2,026,485.00
199 General Fund	11 Instruction 11 Instruction	6300 Supplies and Materials 6300 Supplies and Materials	21 Gifted and Talented 22 Career and Technical	\$23,101.00
		·		
199 General Fund	11 Instruction	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$37,602.00
199 General Fund	11 Instruction	6300 Supplies and Materials	24 Accelerated Education	\$574,558.00
199 General Fund	11 Instruction	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$20,834.00
199 General Fund	11 Instruction	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$30,700.00
199 General Fund	11 Instruction	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$401.00
199 General Fund	11 Instruction	6300 Supplies and Materials	31 High School Allotment	\$1,000.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	11 Basic Educational Services	\$128,348.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	21 Gifted and Talented	\$31,620.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	22 Career and Technical	\$17,669.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$16,999.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	24 Accelerated Education	\$7,001.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$467.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$1,600.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	11 Basic Educational Services	\$759,881.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	21 Gifted and Talented	\$35,588.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	22 Career and Technical	\$35,379.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$170,368.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	24 Accelerated Education	\$13,781.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$924.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$6,693.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$15,168.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	31 High School Allotment	\$15,066.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	11 Basic Educational Services	\$52,352.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	21 Gifted and Talented	\$1,821.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	22 Career and Technical	\$2,200.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$11,799.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	24 Accelerated Education	\$1,269.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$63.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$896.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$848.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	31 High School Allotment	\$702.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	11 Basic Educational Services	\$272,105.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	21 Gifted and Talented	\$10,525.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	22 Career and Technical	\$11,001.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$52,378.00

199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	24 Accelerated Education	\$4,311.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$340.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$900.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$4,068.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	31 High School Allotment	\$3,481.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	11 Basic Educational Services	\$4,369.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	21 Gifted and Talented	\$218.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	22 Career and Technical	\$184.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$1,157.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	24 Accelerated Education	\$62.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$5.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$67.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	31 High School Allotment	\$88.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	11 Basic Educational Services	\$90,577.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	21 Gifted and Talented	\$1,934.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	22 Career and Technical	\$2,133.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$10,807.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	24 Accelerated Education	\$1,383.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$66.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$1,055.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$820.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	31 High School Allotment	\$758.00
199 General Fund	13 Curriculum and Instructional Staff Development	6200 Professional and Contracted Services	11 Basic Educational Services	\$193,036.00
199 General Fund	13 Curriculum and Instructional Staff Development	6200 Professional and Contracted Services	21 Gifted and Talented	\$7,760.00
199 General Fund	13 Curriculum and Instructional Staff Development	6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$17,500.00
199 General Fund	13 Curriculum and Instructional Staff Development	6300 Supplies and Materials	11 Basic Educational Services	\$22,527.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	11 Basic Educational Services	\$121,945.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	21 Gifted and Talented	\$35,500.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	22 Career and Technical	\$999.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$4,000.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	24 Accelerated Education	\$7,999.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	31 High School Allotment	\$16,588.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	11 Basic Educational Services	\$671,517.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	21 Gifted and Talented	\$126,020.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	22 Career and Technical	\$157,664.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$484,813.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	24 Accelerated Education	\$127,369.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$3,579.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$15,078.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$11,718.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	31 High School Allotment	\$10,840.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	11 Basic Educational Services	\$2,278.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	21 Gifted and Talented	\$94.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	22 Career and Technical	\$103.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$27,024.00
199 General Fund	·		24 Accelerated Education	\$67.00
199 General Fund	21 Instructional Leadership 21 Instructional Leadership	6200 Professional and Contracted Services 6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$3.00
	•			\$51.00
199 General Fund 199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$51.00
	21 Instructional Leadership	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	31 High School Allotment (effective fiscal year 2009/10)	\$37.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	11 Basic Educational Services	\$14,664.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	21 Gifted and Talented	\$13,162.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	22 Career and Technical	\$4,516.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$30,444.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	24 Accelerated Education	\$433.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$21.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$329.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$258.00

199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	31 High School Allotment	\$236.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	11 Basic Educational Services	\$19,170.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	21 Gifted and Talented	\$6,189.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	22 Career and Technical	\$3,070.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$7,409.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	24 Accelerated Education	\$565.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$2,027.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$430.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$335.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	31 High School Allotment	\$309.00
199 General Fund	23 School Leadership	6100 Payroll Cost	11 Basic Educational Services	\$4,351,749.00
199 General Fund	23 School Leadership	6100 Payroll Cost	21 Gifted and Talented	\$181,047.00
199 General Fund	23 School Leadership	6100 Payroll Cost	22 Career and Technical	\$222,538.00
199 General Fund	23 School Leadership	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$955,184.00
199 General Fund	23 School Leadership	6100 Payroll Cost	24 Accelerated Education	\$93,680.00
199 General Fund	23 School Leadership	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$6,547.00
199 General Fund	23 School Leadership	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$126,539.00
199 General Fund	23 School Leadership	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$78,151.00
199 General Fund	23 School Leadership	6100 Payroll Cost	31 High School Allotment	\$77,115.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	11 Basic Educational Services	\$1,167.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	21 Gifted and Talented	\$144.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$273.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$27.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	31 High School Allotment	\$39.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	11 Basic Educational Services	\$30,015.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	21 Gifted and Talented	\$1,621.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	22 Career and Technical	\$2,013.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$6,569.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	24 Accelerated Education	\$620.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$55.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$2,052.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$707.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	31 High School Allotment	\$638.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	11 Basic Educational Services	\$34,312.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	21 Gifted and Talented	\$1,273.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	22 Career and Technical	\$1,262.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$6,978.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	24 Accelerated Education	\$301.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$20.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$800.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$649.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	31 High School Allotment	\$571.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	11 Basic Educational Services	\$1,860,363.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	21 Gifted and Talented	\$83,135.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	22 Career and Technical	\$93,747.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$1,008,036.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	24 Accelerated Education	\$168,431.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$2,441.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$75,094.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$303,675.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	31 High School Allotment	\$163,759.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	11 Basic Educational Services	\$3,491.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	21 Gifted and Talented	\$2,643.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	22 Career and Technical	\$158.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$4,803.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	24 Accelerated Education	\$103.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$5.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$78.00
133 General Fullu	or Guidance, Counseling and Evaluation Services	0200 i Totessional and Contracted Services	20 Disciplinary Atternative Education Flogram - DALF Dasic Services	\$76.00

139 General Fund 31 Guidance, Counseling and Evaluation Services 5300 Supplies and Materials 31 Lisasic Educational Services 555,000 Supplies and Materials 31 Guidance, Counseling and Evaluation Services 550,000 Supplies and Materials 22 Carrear and Technical 55,734.00 399 General Fund 31 Guidance, Counseling and Evaluation Services 5300 Supplies and Materials 22 Carrear and Technical 55,734.00 399 General Fund 31 Guidance, Counseling and Evaluation Services 5300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) 519,540.00 399 General Fund 31 Guidance, Counseling and Evaluation Services 5300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) 519,540.00 399 General Fund 31 Guidance, Counseling and Evaluation Services 5300 Supplies and Materials 25 Sellingual Education and Special Language Programs 57,900.00 310 General Fund 31 Guidance, Counseling and Evaluation Services 5300 Supplies and Materials 25 Sellingual Education and Special Language Programs 57,900.00 310 General Fund 31 Guidance, Counseling and Evaluation Services 5300 Supplies and Materials 30 Title (Part A Schoolwide Activities Related to State Compensatory Education 59,730.00 310 General Fund 31 Guidance, Counseling and Evaluation Services 5400 Other Operating Expenses 31 Basic Education and Services 59,720.00 310 General Fund 31 Guidance, Counseling and Evaluation Services 5400 Other Operating Expenses 32 Giffed and Technical 59,730.00 310 General Fund 31 Guidance, Counseling and Evaluation Services 5400 Other Operating Expenses 32 Giffed and Technical 59,730.00 310 General Fund 31 Guidance, Counseling and Evaluation Services 5400 Other Operating Expenses 32 Giffed and Technical 59,730.00 310 General Fund 31 Guidance, Counseling and Evaluation Services 5400 Other Operating Expenses 32 Giffed and Technical 59,730.00 31 Guidance, Counseling and Evaluatio	199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$62.00
		, , ,		, , ,	\$56.00
1989 Control Numb				ŭ	
99 Secretar Fund			• • • • • • • • • • • • • • • • • • • •		
29 General Fune					
23 General Fund					. ,
23 General Fund 13 Goudanes, Courseling and Evaluation Services 500 Supplies and Materials 25 Brogalinary Affectable 25 Brogalinary Affectable 26 Brogalinary Affectable 26 Brogalinary Affectable 26 Brogalinary Affectable 27 Brogalinary					
39 General Fund					
39 General Fund				, , ,	
33 Geldering Counseling and Evaluation Services 500 Supplies and Malerials 31 High School Adjustment 505,033.00					
39 General Fund 31 Guidance, Courseling and Februlation Services 4500 Other-Operating Expresses 31 Files Educational Services 597.78.00. 99 General Fund 31 Guidance, Courseling and Februlation Services 4500 Other-Operating Expresses 31 February 31 Guidance, Courseling and Februlation Services 4500 Other-Operating Expresses 32 February 31 Guidance, Courseling and Februlation Services 4500 Other-Operating Expresses 32 February 32 February 33 Guidance, Courseling and Februlation Services 4500 Other-Operating Expresses 32 February 33 Guidance, Courseling and Februlation Services 4500 Other-Operating Expresses 32 February 33 Guidance, Courseling and February 4500 Other-Operating Expresses 32 February 34 Guidance, Courseling and February 34 Guidance, Courseling and Februarion Services 4500 Other-Operating Expresses 32 February 33 Guidance, Courseling and Februarion Services 4500 Other-Operating Expresses 31 February 4500 Other-Operating E					
13 Genteral Fund				ŭ	
136 General Fund					
13 George France 3 Guidance, Courseling and Evaluation Services 30 Services to Students with Disabilities (Special Education) 5,20,200 130 General Fland 3 Guidance, Courseling and Evaluation Services 40 Octime (Departing Expenses) 42 Accelerated Education and Special Language Programs 5,10,000 130 General Fland 3 Guidance, Courseling and Evaluation Services 500 Other Operating Expenses 28 Engliquant Attended Sequencia Programs 5,10,000 130 General Fland 3 Guidance, Courseling and Evaluation Services 500 Other Operating Expenses 28 Engliquant Attended Sequencia Programs 5,10,000 130 General Fland 3 Guidance, Courseling and Evaluation Services 500 Other Operating Expenses 31 light School Allotrates Related to State Compensatory Education 5,127,000 130 General Fland 3 Expenses 3 light School Allotrates 5,127,000 130 General Fland 3 Expenses 3,100 Fland 7,100 Fland					
199 General Fund					
199 General Fund					. ,
1999 General Fund					
1999 General Fund 31 Guidanos, Courselling and Evaluation Services 5400 Other Operating Expenses 31 Title I, Part A. Schoolwide Activities Related to State Compensatory Education 5137.00 3199 General Fund 32 Social Work Services 5400 Payroll Cott 11 Basic Educational Services 5600 Payroll Cott 21 Greet and Technical 32 Social Work Services 5400 Payroll Cott 21 Greet and Technical 32 Social Work Services 5400 Payroll Cott 22 Career and Technical 32 Social Work Services 5400 Payroll Cott 22 Career and Technical 32 Social Work Services 5400 Payroll Cott 22 Career and Technical 33 Social Work Services 5400 Payroll Cott 23 Services to Students with Disabilities (Special Education) 541,330.00 34 Social Work Services 5400 Payroll Cott 24 Accelerated Education 5400 Payroll Cott 24 Accelerated Education 5400 Payroll Cott 24 Accelerated Education 5400 Payroll Cott 540 Payroll Cott 5400 Pay					
139 General Fund					
139 General Fund					
1996 General Fund 32 Social Work Services 5100 Payroll Cost 21 Gifted and Talented 52,75.00 32 General Fund 32 Social Work Services 5100 Payroll Cost 23 Services to Students with Disabilities (Spacial Education) 515,339.00 33 General Fund 32 Social Work Services 5100 Payroll Cost 23 Services to Students with Disabilities (Spacial Education) 573,300.00 33 General Fund 32 Social Work Services 5100 Payroll Cost 23 Services to Students with Disabilities (Spacial Education) 573,300.00 39 General Fund 32 Social Work Services 5100 Payroll Cost 25 Bilingual Education and Spacial Language Programs 594.00 39 General Fund 32 Social Work Services 5100 Payroll Cost 25 Bilingual Education and Spacial Language Programs 594.00 39 General Fund 32 Social Work Services 5100 Payroll Cost 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 525,967.30 39 General Fund 32 Social Work Services 5100 Payroll Cost 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 525,967.30 39 General Fund 32 Social Work Services 5100 Payroll Cost 31 High Services 5100 Payroll Cost 31 High Services 5100 Payroll Cost 32 General Fund 33 Health Services 5100 Payroll Cost 32 General Fund 33 Health Services 5100 Payroll Cost 32 General Fund 33 Health Services 5100 Payroll Cost 32 General Fund 33 Health Services 5100 Payroll Cost 32 Services to Students with Disabilities (Spacial Education) 510,093.00 39 General Fund 33 Health Services 5100 Payroll Cost 32 Services to Students with Disabilities (Spacial Education) 510,093.00 39 General Fund 33 Health Services 5100 Payroll Cost 32 Services to Students with Disabilities (Spacial Education) 510,093.00 39 General Fund 33 Health Services 5100 Payroll Cost 32 Services to Students with Disabilities (Spacial Education) 510,093.00 39 General Fund 33 Health Services 5100 Payroll Cost 32 Services to Studen				-	
193 General Fund 32 Social Work Services 510 Payroll Cost 22 Carreer and Technical 53,338,00 93 General Fund 32 Social Work Services 510 Payroll Cost 23 Services to Students with Disabilities (Special Education) 515,339,00 93 General Fund 32 Social Work Services 510 Payroll Cost 24 Accelerated Education 594,00 93 General Fund 32 Social Work Services 510 Payroll Cost 25 Singling Education and Special Language Programs 594,00 93 General Fund 32 Social Work Services 510 Payroll Cost 28 Disciplinary Alternative Education Program - DAEP Basic Services 51,300,00 93 General Fund 32 Social Work Services 510 Payroll Cost 28 Disciplinary Alternative Education Program - DAEP Basic Services 51,300,00 93 General Fund 32 Social Work Services 510 Payroll Cost 31 High School Allottment 52 Social Work Services 510 Payroll Cost 31 High School Allottment 52 Social Work Services 510 Payroll Cost 31 High School Allottment 52 Social Work Services 510 Payroll Cost 31 High School Allottment 52 Social Work Services 510 Payroll Cost 31 High School Allottment 52 Social Work Services 510 Payroll Cost 31 High School Allottment 52 Social Work Services 510 Payroll Cost 11 Basic Educations 52 Social Work Services 510 Payroll Cost 12 Carreer and Technical 51 Social Work Services 510 Payroll Cost 12 Carreer and Technical 51 Social Work Services 510 Payroll Cost 22 Carreer and Technical 51 Social Work Services 510 Payroll Cost 22 Carreer and Technical 51 Health Services 510 Payroll Cost 23 Social Work Services 510 Payroll Cost 23 Social Work Services 510 Payroll Cost 24 Social Education 52 Social Work Services 510 Payroll Cost 24 Social Education 52 Social Work Services 510 Payroll Cost 52 Social Work Services 510 P			·		
199 General Fund 32 Social Work Services 0100 Payroll Cost 23 Services to Students with Disabilities (Special Education) 515,393.00 93 General Fund 32 Social Work Services 0100 Payroll Cost 24 Receivanted Education and Special Language Programs 584.00 93 General Fund 32 Social Work Services 0100 Payroll Cost 28 Distinguis Iduation and Special Language Programs 584.00 93 General Fund 32 Social Work Services 0100 Payroll Cost 28 Distinguis Plantage Education Program - DAEP Basic Services 51,503.00 93 General Fund 32 Social Work Services 0100 Payroll Cost 31 High School Aliotment 52,596.71.00 94 General Fund 32 Social Work Services 0400 Privary Cost 31 High School Aliotment 52,596.71.00 95 General Fund 32 Social Work Services 0400 Privary Cost 31 High School Aliotment 52,596.71.00 95 General Fund 33 Health Services 0400 Privary Cost 11 Sasia Educational Services 53,595.00 95 General Fund 33 Health Services 0400 Privary Cost 12 Services and Education 52,596.71.00 95 General Fund 33 Health Services 0400 Privary Cost 22 Services Students with Disabilities (Special Education 53,055.100 95 General Fund 33 Health Services 0400 Privary Cost 22 Services to Students with Disabilities (Special Education 54,052.00 96 General Fund 33 Health Services 0400 Privary Cost 23 Services to Students with Disabilities (Special Education 54,052.00 97 General Fund 33 Health Services 0400 Privary Cost 23 Services to Students with Disabilities (Special Education 55,052.00 97 General Fund 33 Health Services 0400 Privary Cost 23 Services to Students with Disabilities (Special Education 55,052.00 97 General Fund 33 Health Services 0400 Privary Cost 24 Receivers to Students with Disabilities (Special Education 55,052.00 97 General Fund 33 Health Services 0400 Privary Cost 04,062.00 97 General Fund 33 Health Services 0400 Privary Cost 04,062.00 97 General Fund 33 Health Service			·		
199 General Fund 32 Social Work Services 0.100 Payroll Cost 24 Accelerated Education \$87,300.00		32 Social Work Services			
199 General Fund 32 Social Work Services 6100 Payroll Cost 25 Billingual Education and Special Language Programs 5,94.00 39 General Fund 32 Social Work Services 6100 Payroll Cost 28 Disciplinary Atternative Education Program - DAEP Basic Services 5,109 Payroll Cost 31 High School Allothoria 41 High School Allothoria 42 Social Work Services 5,100 Payroll Cost 31 High School Allothoria 42 Social Work Services 5,100 Payroll Cost 31 High School Allothoria 43 Social Work Services 5,100 Payroll Cost 31 High School Allothoria 43 Social Work Services 5,100 Payroll Cost 31 High School Allothoria 43 Social Work Services 5,100 Payroll Cost 31 High School Allothoria 43 Social Work Services 5,100 Payroll Cost 21 Gifted and Talented 5,100 Social Payroll Cost 23 Social Work Services 5,100 Payroll Cost 21 Gifted and Talented 5,100 Social Payroll Cost 23 Social Work Services 5,100 Payroll Cost 24 Accelerated Education 5,100 Social Services 5,100 Payroll Cost 25 Bilingual Education 5,100 Social Services 5,100 Payroll Cost 25 Bilingual Education 5,100 Social Services 5,100 Payroll Cost 25 Bilingual Education 5,100 Social Services 5,100 Payroll Cost 25 Bilingual Education 5,100 Social Services 5,100 Payroll Cost 5,100 Payroll Co			·		
199 General Fund 32 Social Work Services 51.09 Payroll Cost 30 Title 1, Part A. Schoolwide Activities Related to State Compensatory Education 52.59.25.00 199 General Fund 32 Social Work Services 51.00 Payroll Cost 30 Title 1, Part A. Schoolwide Activities Related to State Compensatory Education 52.59.25.00 199 General Fund 32 Social Work Services 51.00 Payroll Cost 31 High School Allotment 51.080.00 199 General Fund 32 Social Work Services 51.00 Payroll Cost 31 Basic Education 52.59.25.00 199 General Fund 33 Health Services 51.00 Payroll Cost 31 Basic Education 52.59.25.00 199 General Fund 33 Health Services 51.00 Payroll Cost 22 Career and Technical 51.50.25.00 199 General Fund 33 Health Services 51.00 Payroll Cost 22 Career and Technical 51.50.25.00 199 General Fund 33 Health Services 51.00 Payroll Cost 22 Career and Technical 51.50.25.00 199 General Fund 33 Health Services 51.00 Payroll Cost 23 Services to Students with Disabilities (Special Education) 51.01,699.00 199 General Fund 33 Health Services 51.00 Payroll Cost 24 Accelerated Education 55.27.00 199 General Fund 33 Health Services 51.00 Payroll Cost 24 Accelerated Education 55.27.00 199 General Fund 33 Health Services 51.00 Payroll Cost 24 Accelerated Education 55.27.00 199 General Fund 33 Health Services 51.00 Payroll Cost 25 Bilingual Education and Special Language Programs 51.00.00 199 General Fund 33 Health Services 51.00 Payroll Cost 28 Bilingual Education 31 Health Services 52.00.00 199 General Fund 33 Health Services 51.00 Payroll Cost 28 Bilingual Education 57.27.00 199 General Fund 33 Health Services 51.00 Payroll Cost 31 High School Allottoment 51.40.00 199 General Fund 33 Health Services 52.00 Professional and Contracted Services 21 Girled and Talented 52.50.00 199 General Fund 33 Health Services 52.00 Professional and Contracted Services 22 Girled and Talented		32 Social Work Services	·	24 Accelerated Education	
199 General Fund 32 Social Work Services 6100 Payroll Cost 31 High School Mide Activities Related to State Compensatory Education 52296,727.00	199 General Fund	32 Social Work Services	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	
199 General Fund 32 Social Work Services 5100 Payroll Cost 31 High School Allotment 5.1,080.00	199 General Fund	32 Social Work Services	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$1,503.00
199 General Fund	199 General Fund	32 Social Work Services	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$259,673.00
199 General Fund	199 General Fund	32 Social Work Services	6100 Payroll Cost	31 High School Allotment	\$1,080.00
199 General Fund	199 General Fund	32 Social Work Services	6400 Other Operating Expenses	24 Accelerated Education	\$299.00
199 General Fund 33 Health Services 6100 Payroll Cost 22 Career and Technical 516,028.00 199 General Fund 33 Health Services 6100 Payroll Cost 23 Services to Students with Disabilities (Special Education) 510,699.00 199 General Fund 33 Health Services 6100 Payroll Cost 24 Accelerated Education and Special Language Programs 53,828.00 199 General Fund 33 Health Services 6100 Payroll Cost 28 Disciplinary Atternative Education Program - DAEP Basic Services 52,106.00 199 General Fund 33 Health Services 6100 Payroll Cost 28 Disciplinary Atternative Education Program - DAEP Basic Services 52,106.00 199 General Fund 33 Health Services 6100 Payroll Cost 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 57,274.00 199 General Fund 33 Health Services 6100 Payroll Cost 31 High School Allotment 54,644.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 11 Basic Educational Services 54,383.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 21 Gifted and Talented 54,343.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 54,000 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 54,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 54,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Biniqual Education and Special Language Programs 512,00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Biniqual Education and Special Language Programs 512,00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education 54,000 199 Gener	199 General Fund	33 Health Services	6100 Payroll Cost	11 Basic Educational Services	\$386,236.00
199 General Fund 33 Health Services 6100 Payroll Cost 23 Services to Students with Disabilities (Special Education) 510,699.00 (199 General Fund 33 Health Services 6100 Payroll Cost 24 Accelerated Education 34 Health Services 6100 Payroll Cost 25 Bilingual Education and Special Language Programs 5328.00 (199 General Fund 33 Health Services 6100 Payroll Cost 28 Disciplinary Alternative Education Program - DAEP Basic Services 52,106.00 (199 General Fund 33 Health Services 6100 Payroll Cost 30 Title I, Part A Schookwide Activities Related to State Compensatory Education (199 General Fund 33 Health Services 6100 Payroll Cost 30 Title I, Part A Schookwide Activities Related to State Compensatory Education (199 General Fund 33 Health Services 6200 Professional and Contracted Services 11 Basic Educational Services 54,644.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 12 Giffed and Talented 54,644.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 54,644.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 54,644.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 54,640.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 54,640.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 28 Bilingual Education and Special Language Programs 512.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 28 Bilingual Education and Special Language Programs 512.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schookwide Activities Related to State Compensatory Education 54,000 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schookwide Activities Related to S	199 General Fund	33 Health Services	6100 Payroll Cost	21 Gifted and Talented	\$10,551.00
199 General Fund 33 Health Services 6100 Payroll Cost 28 Bilingual Education and Special Language Programs 5328.00 199 General Fund 33 Health Services 6100 Payroll Cost 28 Bilingual Education and Special Language Programs 5328.00 199 General Fund 33 Health Services 6100 Payroll Cost 28 Biosciplinary Alternative Education Program - DAEP Basic Services 52,106.00 199 General Fund 33 Health Services 6100 Payroll Cost 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 57,274.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 11 Basic Educational Services 58,338.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 21 Gifted and Talented 33 Health Services 6200 Professional and Contracted Services 21 Gifted and Talented 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 33 Health Services 6200 Professional and Contracted Services 22 Services to Students with Disabilities (Special Education) 51,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 51,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education 5246.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education 5246.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services 512.00 199 General Fund 34 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Frogram - DAEP Basic Services 512.00 199 General Fund 34 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 5147.00 199 General Fund 34 Health Services 6200 Supplies and Materials 21 Gifted and Talented 40 State Compensatory Education 51254.00 199 General Fund 34 Health Services 6300 Sup	199 General Fund	33 Health Services	6100 Payroll Cost	22 Career and Technical	\$16,028.00
199 General Fund 33 Health Services 6100 Payroll Cost 25 Bilingual Education and Special Language Programs 523.80.00 payroll Cost 28 Disciplinary Alternative Education Program - DAEP Basic Services 52,106.00 payroll Cost 30 Title 1, Part A Schoolwide Activities Related to State Compensatory Education 57,274.00 payroll Cost 30 Title 1, Part A Schoolwide Activities Related to State Compensatory Education 57,274.00 payroll Cost 31 High School Allotment 57,274.00 payroll Cost 51,00 payroll Cost	199 General Fund	33 Health Services	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$101,699.00
199 General Fund 33 Health Services 6100 Payroll Cost 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 57,274.00 (199 General Fund 33 Health Services 6100 Payroll Cost 31 High School Allotment 57,274.00 (199 General Fund 33 Health Services 6100 Payroll Cost 31 High School Allotment 57,274.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 11 Basic Educational Services 58,338.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 21 Gifted and Talented 53,338.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 53,338.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 53,338.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 54,044.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education 54,044.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 199 General Fund 33 Health Services 6200 Professional and Contracted Services 31 High School Allotment 5135.00 (199 General Fund 34 Health Services 6300 Supplies and Materials 22 Career and Technical Services 55,596.00 (199 General Fund 34 Health Services 6300 Supplies and Materials 22 Career and Technical 52 Accelerated Education 52 Services 510 Subject Services 510 Subjec	199 General Fund	33 Health Services	6100 Payroll Cost	24 Accelerated Education	\$5,527.00
199 General Fund 33 Health Services 6100 Payroll Cost 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 57,274.00 (199 General Fund 33 Health Services 6100 Payroll Cost 31 High School Allotment 57,274.00 (199 General Fund 33 Health Services 6100 Payroll Cost 31 High School Allotment 57,274.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 11 Basic Educational Services 58,338.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 21 Gifted and Talented 53,338.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 53,338.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 53,338.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical 54,044.00 (199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education 54,044.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 (199 General Fund 34 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 199 General Fund 33 Health Services 6200 Professional and Contracted Services 31 High School Allotment 5135.00 (199 General Fund 34 Health Services 6300 Supplies and Materials 22 Career and Technical Services 55,596.00 (199 General Fund 34 Health Services 6300 Supplies and Materials 22 Career and Technical 52 Accelerated Education 52 Services 510 Subject Services 510 Subjec			·		\$328.00
199 General Fund 33 Health Services 6100 Payroll Cost 31 High School Allotment \$4,644.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 11 Basic Educational Services \$8,338.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 21 Gifted and Talented \$33 Health Services 6200 Professional and Contracted Services 22 Career and Technical \$378.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 51,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 51,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education 5246.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services 5187.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 5147.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services 55,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services 55,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented 5230.00 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical 5230.00 199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) 51,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education 91 Services 5126.00 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Service	199 General Fund				\$2,106.00
199 General Fund 33 Health Services 6100 Payroll Cost 31 High School Allotment \$4,644.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 11 Basic Educational Services \$8,338.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 21 Gifted and Talented \$33 Health Services 6200 Professional and Contracted Services 22 Career and Technical \$378.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 51,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) 51,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education 5246.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services 5187.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 5147.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services 55,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services 55,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented 5230.00 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical 5230.00 199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) 51,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education 91 Services 5126.00 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Service	199 General Fund	33 Health Services	6100 Payroll Cost	30 Title I. Part A Schoolwide Activities Related to State Compensatory Education	\$7.274.00
199 General Fund 33 Health Services 6200 Professional and Contracted Services 21 Gifted and Talented \$343.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical \$340.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical \$378.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) \$1,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education \$246.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education \$246.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs \$120.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services \$187.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 199 General Fund 33 Health Services 6200 Professional and Contracted Services 31 High School Allotment \$147.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$150.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Education Program - DAEP Basic Services \$187.00 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical \$2 Services to Students with Disabilities (Special Education) \$1,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education \$2 Services to Students with Disabilities (Special Education) \$1,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education and Special Language Programs \$8.00 199 General Fund 34 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - D				, , ,	\$4,644.00
199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical \$378.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 22 Career and Technical \$378.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) \$1,917.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education \$246.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs \$12.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services \$187.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$147.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 31 High School Allotment \$185.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$5,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$5,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented \$200 Career and Technical \$200 Career and Technica				-	. ,
199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) \$1,917.00 \$1,991					
199 General Fund 33 Health Services 6200 Professional and Contracted Services 23 Services to Students with Disabilities (Special Education) \$1,917.00 (199 General Fund) 33 Health Services 6200 Professional and Contracted Services 24 Accelerated Education \$246.00 (199 General Fund) 33 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs \$112.00 (199 General Fund) 33 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services \$187.00 (199 General Fund) 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 199 General Fund 33 Health Services 6200 Professional and Contracted Services 31 High School Allotment \$135.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$5,596.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$5,596.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented \$220.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 22 Career and Technical \$254.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 24 Accelerated Education \$200.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 25 Bilingual Education and Special Language Programs \$8.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 25 Bilingual Education Program - DAEP Basic Services \$126.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 (199 General Fund) 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 (199 Gener					
199 General Fund 33 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs 512.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services 5187.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 1914 7.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 1914 7.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 31 High School Allotment 5135.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services 55,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented 5230.00 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical 524.00 199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) 51,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education 520 Supplies and Materials 25 Bilingual Education and Special Language Programs 58.00 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services 5126.00 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 599.00 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 599.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment 599.00					
199 General Fund 33 Health Services 6200 Professional and Contracted Services 25 Bilingual Education and Special Language Programs \$12.00 professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services \$187.00 professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional and Contracted Services 31 High School Allotment \$147.00 professional professional and Contracted Services 31 High School Allotment \$147.00 professional professional and Contracted Services 31 High School Allotment \$147.00 professional professional and Contracted Services 31 High School Allotment \$147.00 professional professional professional and Contracted Services 32 Bisingual Education and Special Language Programs \$147.00 professional prof					
199 General Fund 33 Health Services 6200 Professional and Contracted Services 28 Disciplinary Alternative Education Program - DAEP Basic Services 5187.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$147.00 199 General Fund 33 Health Services 6200 Professional and Contracted Services 31 High School Allotment \$135.00 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$5,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented \$230.00 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical \$250.00 199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education \$100 199 General Fund 33 Health Services 6300 Supplies and Materials 25 Bilingual Education and Special Language Programs \$100 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Su					
199 General Fund 33 Health Services 6200 Professional and Contracted Services 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$147.00 to 199 General Fund 33 Health Services 6200 Professional and Contracted Services 31 High School Allotment \$135.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$5,596.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented \$230.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical \$250.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education \$100.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 25 Bilingual Education and Special Language Programs \$100.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 to 199 General Fund \$90.00 to 199 Gene					•
199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$5,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented \$230.00 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical \$254.00 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical \$254.00 199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education \$1,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 25 Bilingual Education and Special Language Programs \$1,500.00 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund \$90.00 199 General Fund					
199 General Fund 33 Health Services 6300 Supplies and Materials 11 Basic Educational Services \$5,596.00 199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented \$230.00 199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical \$254.00 199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education \$1,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 25 Bilingual Education and Special Language Programs \$8.00 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00 199 General Fund \$90.00 199 General Fund \$90.				, , ,	
199 General Fund 33 Health Services 6300 Supplies and Materials 21 Gifted and Talented \$230.00 Supplies and Materials 22 Career and Technical \$254.00 Supplies and Materials 22 Career and Technical \$254.00 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 Supplies and Materials 24 Accelerated Education \$1,00 Supplies and Materials 25 Bilingual Education and Special Language Programs \$1,50.00 Supplies and Materials 25 Bilingual Education and Special Language Programs \$1,50.00 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 Supplies and Materials 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 99.00 Supplies and Materials 31 High School Allotment \$99.00 Supplies Allotm				ŭ	
199 General Fund 33 Health Services 6300 Supplies and Materials 22 Career and Technical \$25.4.00 199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education 5165.00 199 General Fund 33 Health Services 6300 Supplies and Materials 25 Bilingual Education and Special Language Programs \$8.00 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education 99.00 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$99.00					
199 General Fund 33 Health Services 6300 Supplies and Materials 23 Services to Students with Disabilities (Special Education) \$1,289.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education \$165.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 25 Billingual Education and Special Language Programs \$8.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$91.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$91.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$91.00 to 199 General Fund \$91.00 to 199 G					
199 General Fund 33 Health Services 6300 Supplies and Materials 24 Accelerated Education \$16.00 \$199 General Fund 33 Health Services 6300 Supplies and Materials 25 Bilingual Education and Special Language Programs \$8.00 \$199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 \$199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 \$199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$91.00					
199 General Fund 33 Health Services 6300 Supplies and Materials 25 Bilingual Education and Special Language Programs \$8.00 in 199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 in 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 in 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$91.00 in 199.00 in 199					
199 General Fund 33 Health Services 6300 Supplies and Materials 28 Disciplinary Alternative Education Program - DAEP Basic Services \$126.00 in 199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 in 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$91.00 in 199.00 in					
199 General Fund 33 Health Services 6300 Supplies and Materials 30 Title I, Part A Schoolwide Activities Related to State Compensatory Education \$99.00 to 199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$91.00 to 199.00 to 19				, , ,	
199 General Fund 33 Health Services 6300 Supplies and Materials 31 High School Allotment \$91.00					
199 General Fund 33 Health Services 6400 Other Operating Expenses 11 Basic Educational Services \$19,134.00				ŭ	
	199 General Fund	33 Health Services	6400 Other Operating Expenses	11 Basic Educational Services	\$19,134.00

199 General Fund	33 Health Services	6400 Other Operating Expenses	21 Gifted and Talented	\$755.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	22 Career and Technical	\$810.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$7,721.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	24 Accelerated Education	\$472.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$25.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$475.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$320.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	31 High School Allotment	\$289.00
199 General Fund	34 Student (Pupil) Transportation	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$753,235.00
199 General Fund	34 Student (Pupil) Transportation	6100 Payroll Cost	99 Undistributed	\$1,853,749.00
199 General Fund	34 Student (Pupil) Transportation	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$24,000.00
199 General Fund	34 Student (Pupil) Transportation	6200 Professional and Contracted Services	99 Undistributed	\$45,000.00
199 General Fund	34 Student (Pupil) Transportation	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$199,000.00
199 General Fund	34 Student (Pupil) Transportation	6300 Supplies and Materials	99 Undistributed	\$442,400.00
199 General Fund	34 Student (Pupil) Transportation	6400 Other Operating Expenses	99 Undistributed	(\$581,593.00)
199 General Fund	35 Food Services	6100 Payroll Cost	99 Undistributed	\$167,165.00
199 General Fund	36 Extracurricular Activities	6100 Payroll Cost	91 Athletics and Related Activities	\$1,668,038.00
199 General Fund	36 Extracurricular Activities	6100 Payroll Cost	99 Undistributed	\$688,492.00
199 General Fund	36 Extracurricular Activities	6200 Professional and Contracted Services	91 Athletics and Related Activities	\$158,400.00
199 General Fund	36 Extracurricular Activities	6200 Professional and Contracted Services	99 Undistributed	\$97,800.00
199 General Fund	36 Extracurricular Activities	6300 Supplies and Materials	91 Athletics and Related Activities	\$43,370.00
199 General Fund	36 Extracurricular Activities	6300 Supplies and Materials	99 Undistributed	\$288,001.00
199 General Fund	36 Extracurricular Activities	6400 Other Operating Expenses	22 Career and Technical	\$99,850.00
199 General Fund	36 Extracurricular Activities	6400 Other Operating Expenses	91 Athletics and Related Activities	\$1,272,173.00
199 General Fund	36 Extracurricular Activities	6400 Other Operating Expenses	99 Undistributed	\$480,582.00
199 General Fund	41 General Administration	6100 Payroll Cost	99 Undistributed	\$1,927,452.00
199 General Fund	41 General Administration	6200 Professional and Contracted Services	99 Undistributed	\$312,175.00
199 General Fund	41 General Administration	6300 Supplies and Materials	99 Undistributed	\$102,744.00
199 General Fund	41 General Administration	6400 Other Operating Expenses	99 Undistributed	\$279,917.00
199 General Fund	51 Facilities Maintenance and Operations	6100 Payroll Cost	99 Undistributed	\$6,274,463.00
199 General Fund	51 Facilities Maintenance and Operations	6200 Professional and Contracted Services	24 Accelerated Education	\$1,250.00
199 General Fund	51 Facilities Maintenance and Operations	6200 Professional and Contracted Services	91 Athletics and Related Activities	\$4,000.00
199 General Fund	51 Facilities Maintenance and Operations	6200 Professional and Contracted Services	99 Undistributed	\$4,595,335.00
199 General Fund	51 Facilities Maintenance and Operations	6300 Supplies and Materials	99 Undistributed	\$1,090,693.00
199 General Fund	51 Facilities Maintenance and Operations 51 Facilities Maintenance and Operations	6400 Other Operating Expenses	99 Undistributed	\$289,322.00
199 General Fund	51 Facilities Maintenance and Operations	6600 Capital Outlay - Land, Buildings and Equipment	99 Undistributed	\$38,000.00
199 General Fund	52 Security and Monitoring Services	6100 Payroll Cost	91 Athletics and Related Activities	\$4,870.00
199 General Fund	52 Security and Monitoring Services	6100 Payroll Cost	99 Undistributed	\$363,158.00
199 General Fund		6200 Professional and Contracted Services	99 Undistributed	\$91,000.00
199 General Fund	52 Security and Monitoring Services 52 Security and Monitoring Services	6300 Supplies and Materials	99 Undistributed	\$18,575.00
199 General Fund 199 General Fund	52 Security and Monitoring Services	6400 Other Operating Expenses	99 Undistributed	\$1,200.00
	53 Data Processing Services	6100 Payroll Cost	99 Undistributed	\$1,671,206.00
199 General Fund	53 Data Processing Services	6200 Professional and Contracted Services	99 Undistributed	\$485,543.00
199 General Fund 199 General Fund	53 Data Processing Services	6300 Supplies and Materials	99 Undistributed	\$172,050.00
	53 Data Processing Services	6400 Other Operating Expenses	99 Undistributed	\$19,560.00
199 General Fund	61 Community Services	6100 Payroll Cost	99 Undistributed	\$151,033.00
199 General Fund 199 General Fund	61 Community Services	6400 Other Operating Expenses	99 Undistributed	\$8,000.00
	99 Other Intergovernmental Charges	6200 Professional and Contracted Services	99 Undistributed	\$966,000.00
240 National School Breakfast and Lunch	35 Food Services	6100 Payroll Cost	99 Undistributed	\$3,569,663.00
240 National School Breakfast and Lunch	35 Food Services	6200 Professional and Contracted Services	99 Undistributed	\$179,575.00
240 National School Breakfast and Lunch	35 Food Services	6300 Supplies and Materials	99 Undistributed	\$3,806,789.00
240 National School Breakfast and Lunch	35 Food Services	6400 Other Operating Expenses	99 Undistributed	\$17,618.00
240 National School Breakfast and Lunch	35 Food Services	6600 Capital Outlay - Land, Buildings and Equipment	99 Undistributed	\$76,000.00
240 National School Breakfast and Lunch	51 Facilities Maintenance and Operations	6200 Professional and Contracted Services	99 Undistributed	\$175,000.00
599 Debt Service Funds	71 Debt Service	6500 Debt Service	99 Undistributed	\$10,355,000.00