

San Angelo ISD
2015-16

Fund	Function	Detail Object	Sub Program Intent Code	Budget
199 General Fund	11 Instruction	6100 Payroll Cost	11 Basic Educational Services	\$43,411,693.00
199 General Fund	11 Instruction	6100 Payroll Cost	21 Gifted and Talented	\$1,806,161.00
199 General Fund	11 Instruction	6100 Payroll Cost	22 Career and Technical	\$1,781,381.00
199 General Fund	11 Instruction	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$6,818,905.00
199 General Fund	11 Instruction	6100 Payroll Cost	24 Accelerated Education	\$1,738,559.00
199 General Fund	11 Instruction	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$161,219.00
199 General Fund	11 Instruction	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$638,706.00
199 General Fund	11 Instruction	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$916,825.00
199 General Fund	11 Instruction	6100 Payroll Cost	31 High School Allotment	\$594,593.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	11 Basic Educational Services	\$343,795.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	21 Gifted and Talented	\$15,600.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	22 Career and Technical	\$223,930.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$17,999.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	24 Accelerated Education	\$20,400.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$750.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$6,000.00
199 General Fund	11 Instruction	6200 Professional and Contracted Services	31 High School Allotment	\$200,001.00
199 General Fund	11 Instruction	6300 Supplies and Materials	11 Basic Educational Services	\$2,026,485.00
199 General Fund	11 Instruction	6300 Supplies and Materials	21 Gifted and Talented	\$23,101.00
199 General Fund	11 Instruction	6300 Supplies and Materials	22 Career and Technical	\$219,281.00
199 General Fund	11 Instruction	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$37,602.00
199 General Fund	11 Instruction	6300 Supplies and Materials	24 Accelerated Education	\$574,558.00
199 General Fund	11 Instruction	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$20,834.00
199 General Fund	11 Instruction	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$30,700.00
199 General Fund	11 Instruction	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$401.00
199 General Fund	11 Instruction	6300 Supplies and Materials	31 High School Allotment	\$1,000.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	11 Basic Educational Services	\$128,348.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	21 Gifted and Talented	\$31,620.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	22 Career and Technical	\$17,669.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$16,999.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	24 Accelerated Education	\$7,001.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$467.00
199 General Fund	11 Instruction	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$1,600.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	11 Basic Educational Services	\$759,881.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	21 Gifted and Talented	\$35,588.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	22 Career and Technical	\$35,379.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$170,368.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	24 Accelerated Education	\$13,781.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$924.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$6,693.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$15,168.00
199 General Fund	12 Instructional Resources and Media Services	6100 Payroll Cost	31 High School Allotment	\$15,066.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	11 Basic Educational Services	\$52,352.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	21 Gifted and Talented	\$1,821.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	22 Career and Technical	\$2,200.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$11,799.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	24 Accelerated Education	\$1,269.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$63.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$896.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$848.00
199 General Fund	12 Instructional Resources and Media Services	6200 Professional and Contracted Services	31 High School Allotment	\$702.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	11 Basic Educational Services	\$272,105.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	21 Gifted and Talented	\$10,525.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	22 Career and Technical	\$11,001.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$52,378.00

199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	24 Accelerated Education	\$4,311.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$340.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$900.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$4,068.00
199 General Fund	12 Instructional Resources and Media Services	6300 Supplies and Materials	31 High School Allotment	\$3,481.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	11 Basic Educational Services	\$4,369.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	21 Gifted and Talented	\$218.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	22 Career and Technical	\$184.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$1,157.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	24 Accelerated Education	\$62.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$5.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$67.00
199 General Fund	12 Instructional Resources and Media Services	6400 Other Operating Expenses	31 High School Allotment	\$88.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	11 Basic Educational Services	\$90,577.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	21 Gifted and Talented	\$1,934.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	22 Career and Technical	\$2,133.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$10,807.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	24 Accelerated Education	\$1,383.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$66.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$1,055.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$820.00
199 General Fund	13 Curriculum and Instructional Staff Development	6100 Payroll Cost	31 High School Allotment	\$758.00
199 General Fund	13 Curriculum and Instructional Staff Development	6200 Professional and Contracted Services	11 Basic Educational Services	\$193,036.00
199 General Fund	13 Curriculum and Instructional Staff Development	6200 Professional and Contracted Services	21 Gifted and Talented	\$7,760.00
199 General Fund	13 Curriculum and Instructional Staff Development	6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$17,500.00
199 General Fund	13 Curriculum and Instructional Staff Development	6300 Supplies and Materials	11 Basic Educational Services	\$22,527.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	11 Basic Educational Services	\$121,945.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	21 Gifted and Talented	\$35,500.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	22 Career and Technical	\$999.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$4,000.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	24 Accelerated Education	\$7,999.00
199 General Fund	13 Curriculum and Instructional Staff Development	6400 Other Operating Expenses	31 High School Allotment	\$16,588.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	11 Basic Educational Services	\$671,517.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	21 Gifted and Talented	\$126,020.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	22 Career and Technical	\$157,664.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$484,813.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	24 Accelerated Education	\$127,369.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$3,579.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$15,078.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$11,718.00
199 General Fund	21 Instructional Leadership	6100 Payroll Cost	31 High School Allotment	\$10,840.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	11 Basic Educational Services	\$2,278.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	21 Gifted and Talented	\$94.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	22 Career and Technical	\$103.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$27,024.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	24 Accelerated Education	\$67.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$3.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$51.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$39.00
199 General Fund	21 Instructional Leadership	6200 Professional and Contracted Services	31 High School Allotment (effective fiscal year 2009/10)	\$37.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	11 Basic Educational Services	\$14,664.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	21 Gifted and Talented	\$13,162.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	22 Career and Technical	\$4,516.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$30,444.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	24 Accelerated Education	\$433.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$21.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$329.00
199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$258.00

199 General Fund	21 Instructional Leadership	6300 Supplies and Materials	31 High School Allotment	\$236.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	11 Basic Educational Services	\$19,170.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	21 Gifted and Talented	\$6,189.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	22 Career and Technical	\$3,070.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$7,409.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	24 Accelerated Education	\$565.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$2,027.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$430.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$335.00
199 General Fund	21 Instructional Leadership	6400 Other Operating Expenses	31 High School Allotment	\$309.00
199 General Fund	23 School Leadership	6100 Payroll Cost	11 Basic Educational Services	\$4,351,749.00
199 General Fund	23 School Leadership	6100 Payroll Cost	21 Gifted and Talented	\$181,047.00
199 General Fund	23 School Leadership	6100 Payroll Cost	22 Career and Technical	\$222,538.00
199 General Fund	23 School Leadership	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$955,184.00
199 General Fund	23 School Leadership	6100 Payroll Cost	24 Accelerated Education	\$93,680.00
199 General Fund	23 School Leadership	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$6,547.00
199 General Fund	23 School Leadership	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$126,539.00
199 General Fund	23 School Leadership	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$78,151.00
199 General Fund	23 School Leadership	6100 Payroll Cost	31 High School Allotment	\$77,115.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	11 Basic Educational Services	\$1,167.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	21 Gifted and Talented	\$144.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$273.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$27.00
199 General Fund	23 School Leadership	6200 Professional and Contracted Services	31 High School Allotment	\$39.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	11 Basic Educational Services	\$30,015.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	21 Gifted and Talented	\$1,621.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	22 Career and Technical	\$2,013.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$6,569.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	24 Accelerated Education	\$620.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$55.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$2,052.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$707.00
199 General Fund	23 School Leadership	6300 Supplies and Materials	31 High School Allotment	\$638.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	11 Basic Educational Services	\$34,312.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	21 Gifted and Talented	\$1,273.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	22 Career and Technical	\$1,262.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$6,978.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	24 Accelerated Education	\$301.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$20.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$800.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$649.00
199 General Fund	23 School Leadership	6400 Other Operating Expenses	31 High School Allotment	\$571.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	11 Basic Educational Services	\$1,860,363.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	21 Gifted and Talented	\$83,135.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	22 Career and Technical	\$93,747.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$1,008,036.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	24 Accelerated Education	\$168,431.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$2,441.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$75,094.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$303,675.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6100 Payroll Cost	31 High School Allotment	\$163,759.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	11 Basic Educational Services	\$3,491.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	21 Gifted and Talented	\$2,643.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	22 Career and Technical	\$158.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$4,803.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	24 Accelerated Education	\$103.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$5.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$78.00

199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$62.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6200 Professional and Contracted Services	31 High School Allotment	\$56.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	11 Basic Educational Services	\$55,731.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	21 Gifted and Talented	\$6,794.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	22 Career and Technical	\$6,130.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$19,516.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	24 Accelerated Education	\$1,640.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$78.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$1,251.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$970.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6300 Supplies and Materials	31 High School Allotment	\$50,538.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	11 Basic Educational Services	\$9,726.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	21 Gifted and Talented	\$399.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	22 Career and Technical	\$1,002.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$10,239.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	24 Accelerated Education	\$287.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$14.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$968.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$172.00
199 General Fund	31 Guidance, Counseling and Evaluation Services	6400 Other Operating Expenses	31 High School Allotment	\$157.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	11 Basic Educational Services	\$66,922.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	21 Gifted and Talented	\$2,754.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	22 Career and Technical	\$3,038.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$15,393.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	24 Accelerated Education	\$87,309.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$94.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$1,503.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$259,673.00
199 General Fund	32 Social Work Services	6100 Payroll Cost	31 High School Allotment	\$1,080.00
199 General Fund	32 Social Work Services	6400 Other Operating Expenses	24 Accelerated Education	\$299.00
199 General Fund	33 Health Services	6100 Payroll Cost	11 Basic Educational Services	\$386,236.00
199 General Fund	33 Health Services	6100 Payroll Cost	21 Gifted and Talented	\$10,551.00
199 General Fund	33 Health Services	6100 Payroll Cost	22 Career and Technical	\$16,028.00
199 General Fund	33 Health Services	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$101,699.00
199 General Fund	33 Health Services	6100 Payroll Cost	24 Accelerated Education	\$5,527.00
199 General Fund	33 Health Services	6100 Payroll Cost	25 Bilingual Education and Special Language Programs	\$328.00
199 General Fund	33 Health Services	6100 Payroll Cost	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$2,106.00
199 General Fund	33 Health Services	6100 Payroll Cost	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$7,274.00
199 General Fund	33 Health Services	6100 Payroll Cost	31 High School Allotment	\$4,644.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	11 Basic Educational Services	\$8,338.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	21 Gifted and Talented	\$343.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	22 Career and Technical	\$378.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$1,917.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	24 Accelerated Education	\$246.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	25 Bilingual Education and Special Language Programs	\$12.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$187.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$147.00
199 General Fund	33 Health Services	6200 Professional and Contracted Services	31 High School Allotment	\$135.00
199 General Fund	33 Health Services	6300 Supplies and Materials	11 Basic Educational Services	\$5,596.00
199 General Fund	33 Health Services	6300 Supplies and Materials	21 Gifted and Talented	\$230.00
199 General Fund	33 Health Services	6300 Supplies and Materials	22 Career and Technical	\$254.00
199 General Fund	33 Health Services	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$1,289.00
199 General Fund	33 Health Services	6300 Supplies and Materials	24 Accelerated Education	\$165.00
199 General Fund	33 Health Services	6300 Supplies and Materials	25 Bilingual Education and Special Language Programs	\$8.00
199 General Fund	33 Health Services	6300 Supplies and Materials	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$126.00
199 General Fund	33 Health Services	6300 Supplies and Materials	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$99.00
199 General Fund	33 Health Services	6300 Supplies and Materials	31 High School Allotment	\$91.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	11 Basic Educational Services	\$19,134.00

199 General Fund	33 Health Services	6400 Other Operating Expenses	21 Gifted and Talented	\$755.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	22 Career and Technical	\$810.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	23 Services to Students with Disabilities (Special Education)	\$7,721.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	24 Accelerated Education	\$472.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	25 Bilingual Education and Special Language Programs	\$25.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	28 Disciplinary Alternative Education Program - DAEP Basic Services	\$475.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	30 Title I, Part A Schoolwide Activities Related to State Compensatory Education	\$320.00
199 General Fund	33 Health Services	6400 Other Operating Expenses	31 High School Allotment	\$289.00
199 General Fund	34 Student (Pupil) Transportation	6100 Payroll Cost	23 Services to Students with Disabilities (Special Education)	\$753,235.00
199 General Fund	34 Student (Pupil) Transportation	6100 Payroll Cost	99 Undistributed	\$1,853,749.00
199 General Fund	34 Student (Pupil) Transportation	6200 Professional and Contracted Services	23 Services to Students with Disabilities (Special Education)	\$24,000.00
199 General Fund	34 Student (Pupil) Transportation	6200 Professional and Contracted Services	99 Undistributed	\$45,000.00
199 General Fund	34 Student (Pupil) Transportation	6300 Supplies and Materials	23 Services to Students with Disabilities (Special Education)	\$199,000.00
199 General Fund	34 Student (Pupil) Transportation	6300 Supplies and Materials	99 Undistributed	\$442,400.00
199 General Fund	34 Student (Pupil) Transportation	6400 Other Operating Expenses	99 Undistributed	(\$581,593.00)
199 General Fund	35 Food Services	6100 Payroll Cost	99 Undistributed	\$167,165.00
199 General Fund	36 Extracurricular Activities	6100 Payroll Cost	91 Athletics and Related Activities	\$1,668,038.00
199 General Fund	36 Extracurricular Activities	6100 Payroll Cost	99 Undistributed	\$688,492.00
199 General Fund	36 Extracurricular Activities	6200 Professional and Contracted Services	91 Athletics and Related Activities	\$158,400.00
199 General Fund	36 Extracurricular Activities	6200 Professional and Contracted Services	99 Undistributed	\$97,800.00
199 General Fund	36 Extracurricular Activities	6300 Supplies and Materials	91 Athletics and Related Activities	\$43,370.00
199 General Fund	36 Extracurricular Activities	6300 Supplies and Materials	99 Undistributed	\$288,001.00
199 General Fund	36 Extracurricular Activities	6400 Other Operating Expenses	22 Career and Technical	\$99,850.00
199 General Fund	36 Extracurricular Activities	6400 Other Operating Expenses	91 Athletics and Related Activities	\$1,272,173.00
199 General Fund	36 Extracurricular Activities	6400 Other Operating Expenses	99 Undistributed	\$480,582.00
199 General Fund	41 General Administration	6100 Payroll Cost	99 Undistributed	\$1,927,452.00
199 General Fund	41 General Administration	6200 Professional and Contracted Services	99 Undistributed	\$312,175.00
199 General Fund	41 General Administration	6300 Supplies and Materials	99 Undistributed	\$102,744.00
199 General Fund	41 General Administration	6400 Other Operating Expenses	99 Undistributed	\$279,917.00
199 General Fund	51 Facilities Maintenance and Operations	6100 Payroll Cost	99 Undistributed	\$6,274,463.00
199 General Fund	51 Facilities Maintenance and Operations	6200 Professional and Contracted Services	24 Accelerated Education	\$1,250.00
199 General Fund	51 Facilities Maintenance and Operations	6200 Professional and Contracted Services	91 Athletics and Related Activities	\$4,000.00
199 General Fund	51 Facilities Maintenance and Operations	6200 Professional and Contracted Services	99 Undistributed	\$4,595,335.00
199 General Fund	51 Facilities Maintenance and Operations	6300 Supplies and Materials	99 Undistributed	\$1,090,693.00
199 General Fund	51 Facilities Maintenance and Operations	6400 Other Operating Expenses	99 Undistributed	\$289,322.00
199 General Fund	51 Facilities Maintenance and Operations	6600 Capital Outlay - Land, Buildings and Equipment	99 Undistributed	\$38,000.00
199 General Fund	52 Security and Monitoring Services	6100 Payroll Cost	91 Athletics and Related Activities	\$4,870.00
199 General Fund	52 Security and Monitoring Services	6100 Payroll Cost	99 Undistributed	\$363,158.00
199 General Fund	52 Security and Monitoring Services	6200 Professional and Contracted Services	99 Undistributed	\$91,000.00
199 General Fund	52 Security and Monitoring Services	6300 Supplies and Materials	99 Undistributed	\$18,575.00
199 General Fund	52 Security and Monitoring Services	6400 Other Operating Expenses	99 Undistributed	\$1,200.00
199 General Fund	53 Data Processing Services	6100 Payroll Cost	99 Undistributed	\$1,671,206.00
199 General Fund	53 Data Processing Services	6200 Professional and Contracted Services	99 Undistributed	\$485,543.00
199 General Fund	53 Data Processing Services	6300 Supplies and Materials	99 Undistributed	\$172,050.00
199 General Fund	53 Data Processing Services	6400 Other Operating Expenses	99 Undistributed	\$19,560.00
199 General Fund	61 Community Services	6100 Payroll Cost	99 Undistributed	\$151,033.00
199 General Fund	61 Community Services	6400 Other Operating Expenses	99 Undistributed	\$8,000.00
199 General Fund	99 Other Intergovernmental Charges	6200 Professional and Contracted Services	99 Undistributed	\$966,000.00
240 National School Breakfast and Lunch	35 Food Services	6100 Payroll Cost	99 Undistributed	\$3,569,663.00
240 National School Breakfast and Lunch	35 Food Services	6200 Professional and Contracted Services	99 Undistributed	\$179,575.00
240 National School Breakfast and Lunch	35 Food Services	6300 Supplies and Materials	99 Undistributed	\$3,806,789.00
240 National School Breakfast and Lunch	35 Food Services	6400 Other Operating Expenses	99 Undistributed	\$17,618.00
240 National School Breakfast and Lunch	35 Food Services	6600 Capital Outlay - Land, Buildings and Equipment	99 Undistributed	\$76,000.00
240 National School Breakfast and Lunch	51 Facilities Maintenance and Operations	6200 Professional and Contracted Services	99 Undistributed	\$175,000.00
599 Debt Service Funds	71 Debt Service	6500 Debt Service	99 Undistributed	\$10,355,000.00