

San Angelo ISD Revenue Summary
All Funds

Fund	Object	2015	2015
		Actual	Per Student
199 General Fund	5700-5719 Local Real and Personal Property Taxes	\$44,832,818	\$2,961
199 General Fund	5730-5739 Tuition and Fees	\$224,136	\$15
199 General Fund	5740-5749 Other Revenues from Local Sources	\$992,548	\$66
199 General Fund	5750-5759 Revenues from Cocurricular, Enterprising Services or Activities	\$296,563	\$20
199 General Fund	5760-5769 Revenues from Intermediate Sources	\$84,201	\$6
199 General Fund	5810-5819 Per Capita and Foundation School Program Act Revenues	\$59,674,791	\$3,942
199 General Fund	5820-5829 State Program Revenues Distributed by Texas Education Agency	\$21,419	\$1
199 General Fund	5830-5839 State Revenues from State of Texas Government Agencies	\$4,751,635	\$314
199 General Fund	5840-5849 Shared Services Arrangements - State Revenues	\$73,752	\$5
199 General Fund	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$112,062	\$7
199 General Fund	5930-5939 Federal Revenues Distributed by Other State of Texas Government Agencies	\$1,631,485	\$108
199 General Fund	5940-5949 Federal Revenues Distributed Directly From the Federal Government	\$256,846	\$17
199 General Fund	7900-7919 Other Resources	\$92,276	\$6
205 Head Start	5910-5919 Federal Revenues Distributed Through Government Entities	\$2,474,869	\$163
211 ESEA, Title I, Part A - Improving Basic Programs	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$3,168,097	\$209
212 ESEA, Title I, Part C - Education of Migratory Children	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$125,736	\$8
224 IDEA - Part B, Formula	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$2,943,887	\$194
225 IDEA - Part B, Preschool	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$107,950	\$7
240 National School Breakfast and Lunch Program	5740-5749 Other Revenues from Local Sources	\$364	\$0
240 National School Breakfast and Lunch Program	5750-5759 Revenues from Cocurricular, Enterprising Services or Activities	\$1,967,218	\$130
240 National School Breakfast and Lunch Program	5820-5829 State Program Revenues Distributed by Texas Education Agency	\$39,010	\$3
240 National School Breakfast and Lunch Program	5830-5839 State Revenues from State of Texas Government Agencies	\$71,479	\$5
240 National School Breakfast and Lunch Program	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$5,425,834	\$358
240 National School Breakfast and Lunch Program	7900-7919 Other Resources	\$5,745	\$0
242 Summer Feeding Program, Texas Department of Agriculture	5750-5759 Revenues from Cocurricular, Enterprising Services or Activities	\$1,796	\$0
242 Summer Feeding Program, Texas Department of Agriculture	5930-5939 Federal Revenues Distributed by Other State of Texas Government Agencies	\$115,814	\$8
244 Career and Technical - Basic Grant	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$166,504	\$11
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$731,691	\$48
263 Title III, Part A - English Language Acquisition	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$71,195	\$5
289 Federally Funded Special Revenue Funds	5910-5919 Federal Revenues Distributed Through Government Entities	\$1,044,557	\$69
289 Federally Funded Special Revenue Funds	5920-5929 Federal Revenues Distributed by the Texas Education Agency	\$2,213	\$0
289 Federally Funded Special Revenue Funds	5930-5939 Federal Revenues Distributed by Other State of Texas Government Agencies	\$485,498	\$32
394 Life Skills Program	5740-5749 Other Revenues from Local Sources	\$3,501	\$0
397 Advanced Placement Incentives	5820-5829 State Program Revenues Distributed by Texas Education Agency	\$22,500	\$1
410 State Textbook Fund	5820-5829 State Program Revenues Distributed by Texas Education Agency	\$1,889,034	\$125
429 State Funded Special Revenue Funds	5820-5829 State Program Revenues Distributed by Texas Education Agency	\$107	\$0
461 Campus Activity Funds	5740-5749 Other Revenues from Local Sources	\$122	\$0
461 Campus Activity Funds	5750-5759 Revenues from Cocurricular, Enterprising Services or Activities	\$584,614	\$39
499 Locally Funded Special Revenue Funds	5740-5749 Other Revenues from Local Sources	\$57,684	\$4
599 Debt Service Funds	5700-5719 Local Real and Personal Property Taxes	\$8,635,633	\$570
599 Debt Service Funds	5740-5749 Other Revenues from Local Sources	\$9,414	\$1
599 Debt Service Funds	5820-5829 State Program Revenues Distributed by Texas Education Agency	\$2,036,733	\$135
599 Debt Service Funds	7900-7919 Other Resources		\$7,577
Grand Total	Total	\$145,233,331	\$9,592.69