

## 2015 San Angelo ISD Expenditure Per Pupil

Fund	Function	Actual	Per Pupil
199 General Fund	00 Undistributed	\$150,000	\$9.91
199 General Fund	10-19 Instruction and Instructional-Related Services	\$59,917,720	\$3,957.58
199 General Fund	10-19 Instruction and Instructional-Related Services	\$1,454,952	\$96.10
199 General Fund	10-19 Instruction and Instructional-Related Services	\$682,863	\$45.10
199 General Fund	20-29 Instructional and School Leadership	\$1,621,743	\$107.12
199 General Fund	20-29 Instructional and School Leadership	\$6,270,532	\$414.17
199 General Fund	30-39 Support Services - Student	\$3,905,743	\$257.98
199 General Fund	30-39 Support Services - Student	\$422,569	\$27.91
199 General Fund	30-39 Support Services - Student	\$566,836	\$37.44
199 General Fund	30-39 Support Services - Student	\$3,130,283	\$206.76
199 General Fund	30-39 Support Services - Student	\$144,131	\$9.52
199 General Fund	30-39 Support Services - Student	\$5,759,138	\$380.39
199 General Fund	40-49 Administrative Support Services	\$2,609,069	\$172.33
199 General Fund	50-59 Support Services - Non-Student Based	\$12,333,308	\$814.62
199 General Fund	50-59 Support Services - Non-Student Based	\$528,404	\$34.90
199 General Fund	50-59 Support Services - Non-Student Based	\$2,753,713	\$181.88
199 General Fund	60-69 Ancillary Services	\$155,462	\$10.27
199 General Fund	80-89 Capital Outlay	\$4,898,030	\$323.52
199 General Fund	90-99 Intergovernmental Charges	\$954,466	\$63.04
205 Head Start	10-19 Instruction and Instructional-Related Services	\$1,211,923	\$80.05
205 Head Start	10-19 Instruction and Instructional-Related Services	\$116,305	\$7.68
205 Head Start	20-29 Instructional and School Leadership	\$416,948	\$27.54
205 Head Start	30-39 Support Services - Student	\$6,930	\$0.46
205 Head Start	30-39 Support Services - Student	\$191,480	\$12.65
205 Head Start	30-39 Support Services - Student	\$91,441	\$6.04
205 Head Start	30-39 Support Services - Student	\$2,449	\$0.16
205 Head Start	30-39 Support Services - Student	\$51,475	\$3.40
205 Head Start	50-59 Support Services - Non-Student Based	\$339,529	\$22.43
205 Head Start	50-59 Support Services - Non-Student Based	\$1,440	\$0.10
205 Head Start	60-69 Ancillary Services	\$44,954	\$2.97
211 ESEA, Title I, Part A - Improving Basic Programs	10-19 Instruction and Instructional-Related Services	\$2,946,637	\$194.63
211 ESEA, Title I, Part A - Improving Basic Programs	10-19 Instruction and Instructional-Related Services	\$800	\$0.05
211 ESEA, Title I, Part A - Improving Basic Programs	10-19 Instruction and Instructional-Related Services	\$72,298	\$4.78
211 ESEA, Title I, Part A - Improving Basic Programs	20-29 Instructional and School Leadership	\$94,453	\$6.24
211 ESEA, Title I, Part A - Improving Basic Programs	30-39 Support Services - Student	\$2,287	\$0.15
211 ESEA, Title I, Part A - Improving Basic Programs	60-69 Ancillary Services	\$51,621	\$3.41

## 2015 San Angelo ISD Expenditure Per Pupil

212 ESEA, Title I, Part C - Education of Migratory Children	10-19 Instruction and Instructional-Related Services	\$32,172	\$2.12
212 ESEA, Title I, Part C - Education of Migratory Children	20-29 Instructional and School Leadership	\$86,819	\$5.73
212 ESEA, Title I, Part C - Education of Migratory Children	60-69 Ancillary Services	\$6,746	\$0.45
224 IDEA - Part B, Formula	10-19 Instruction and Instructional-Related Services	\$2,139,548	\$141.32
224 IDEA - Part B, Formula	10-19 Instruction and Instructional-Related Services	\$17,969	\$1.19
224 IDEA - Part B, Formula	20-29 Instructional and School Leadership	\$91,489	\$6.04
224 IDEA - Part B, Formula	30-39 Support Services - Student	\$665,355	\$43.95
224 IDEA - Part B, Formula	30-39 Support Services - Student	\$23,353	\$1.54
224 IDEA - Part B, Formula	60-69 Ancillary Services	\$6,174	\$0.41
225 IDEA - Part B, Preschool	10-19 Instruction and Instructional-Related Services	\$107,950	\$7.13
240 National School Breakfast and Lunch Program	30-39 Support Services - Student (Pupil)	\$6,919,927	\$457.06
240 National School Breakfast and Lunch Program	50-59 Support Services - Non-Student Based	\$145,836	\$9.63
242 Summer Feeding Program, Texas Department of Agriculture (TDA)	30-39 Support Services - Student (Pupil)	\$109,532	\$7.23
242 Summer Feeding Program, Texas Department of Agriculture (TDA)	50-59 Support Services - Non-Student Based	\$2,945	\$0.19
244 Career and Technical - Basic Grant	10-19 Instruction and Instructional-Related Services	\$110,484	\$7.30
244 Career and Technical - Basic Grant	10-19 Instruction and Instructional-Related Services	\$27,174	\$1.79
244 Career and Technical - Basic Grant	20-29 Instructional and School Leadership	\$3,453	\$0.23
244 Career and Technical - Basic Grant	30-39 Support Services - Student	\$25,394	\$1.68
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	10-19 Instruction and Instructional-Related Services	\$540,773	\$35.72
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	10-19 Instruction and Instructional-Related Services	\$134,209	\$8.86
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	20-29 Instructional and School Leadership	\$42,254	\$2.79
255 ESEA, Title II, Part A - Teacher and Principal Training and Recruiting	60-69 Ancillary Services	\$14,456	\$0.95
263 Title III, Part A - English Language Acquisition and Language Enhancement	10-19 Instruction and Instructional-Related Services	\$68,304	\$4.51
263 Title III, Part A - English Language Acquisition and Language Enhancement	20-29 Instructional and School Leadership	\$1,366	\$0.09
263 Title III, Part A - English Language Acquisition and Language Enhancement	60-69 Ancillary Services	\$1,523	\$0.10
289 Federally Funded Special Revenue Funds	10-19 Instruction and Instructional-Related Services	\$852,985	\$56.34
289 Federally Funded Special Revenue Funds	10-19 Instruction and Instructional-Related Services	\$23,477	\$1.55
289 Federally Funded Special Revenue Funds	20-29 Instructional and School Leadership	\$64,030	\$4.23
289 Federally Funded Special Revenue Funds	30-39 Support Services - Student	\$48,717	\$3.22
289 Federally Funded Special Revenue Funds	30-39 Support Services - Student	\$20,073	\$1.33
289 Federally Funded Special Revenue Funds	30-39 Support Services - Student	\$401,747	\$26.54
289 Federally Funded Special Revenue Funds	50-59 Support Services - Non-Student Based	\$31,877	\$2.11
289 Federally Funded Special Revenue Funds	60-69 Ancillary Services	\$2,933	\$0.19
394 Life Skills Program	60-69 Ancillary Services	\$3,501	\$0.23
397 Advanced Placement Incentives	10-19 Instruction and Instructional-Related Services	\$800	\$0.05
410 State Textbook Fund	10-19 Instruction and Instructional-Related Services	\$1,889,034	\$124.77
428 High School Allotment	20-29 Instructional and School Leadership	\$65,053	\$4.30

## 2015 San Angelo ISD Expenditure Per Pupil

461 Campus Activity Funds	10-19 Instruction and Instructional-Related Services	\$255,899	\$16.90
461 Campus Activity Funds	10-19 Instruction and Instructional-Related Services	\$117	\$0.01
461 Campus Activity Funds	20-29 Instructional and School Leadership	\$4,338	\$0.29
461 Campus Activity Funds	20-29 Instructional and School Leadership	\$285,148	\$18.83
461 Campus Activity Funds	40-49 Administrative Support Services	\$460	\$0.03
461 Campus Activity Funds	50-59 Support Services - Non-Student Based	\$992	\$0.07
499 Locally Funded Special Revenue Funds	00 Undistributed	\$113,000	\$7.46
599 Debt Service Funds	70-79 Debt Service	\$11,235,786	\$742.13
<b>Total All Funds</b>		<b>\$140,527,104</b>	<b>\$9,281.84</b>