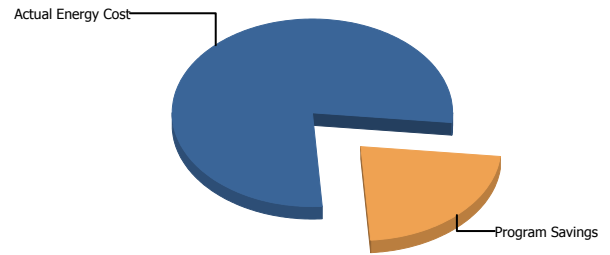


Cumulative Cost Savings

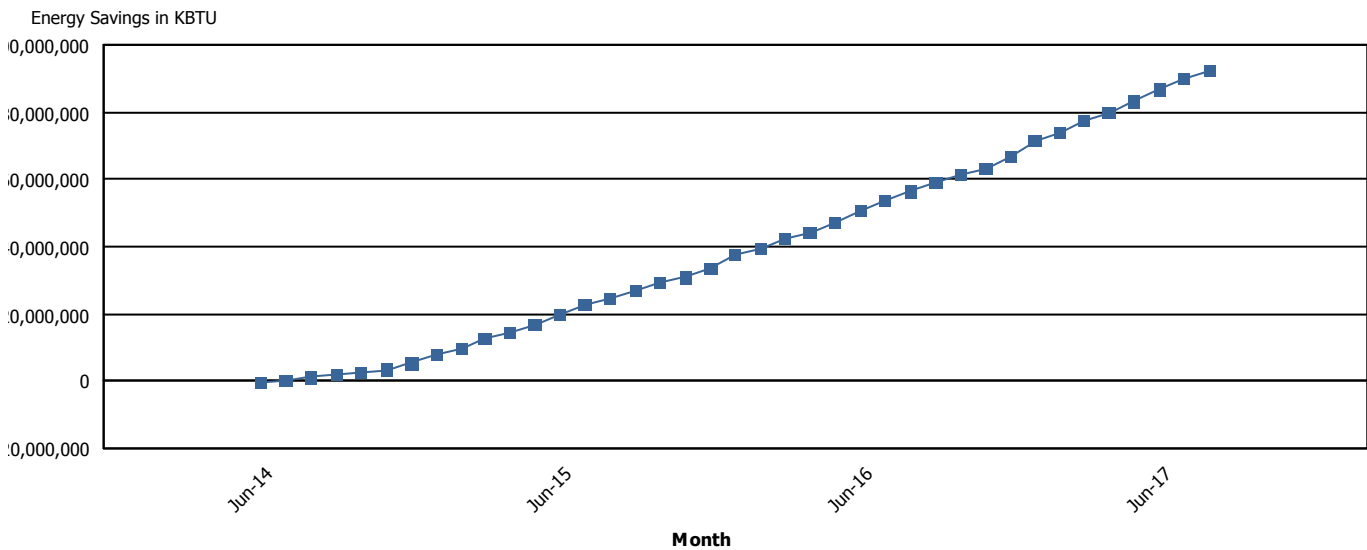
August 2017

Expected Energy Cost	\$10,862,836
Actual Energy Cost	\$8,463,312
<hr/>	
Program Savings	\$2,399,524
Percent Savings	22.1%
<hr/>	
Other Savings	\$0
Total Savings	\$2,399,524



Expected Energy Cost	Actual Energy Cost	Program Savings
Anticipated expense without energy management.	Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.	The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.
Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.	Other Savings Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.	

Cumulative Energy Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact:	92,259,513 KBTU	12,615 equiv. metric tons of CO2
This is equivalent to the following:		
Passenger cars not driven for one year:	2,628	
Tree seedlings grown for 10 years:	323,463	

Requested by: svanhoozer

Version:

Report Version: 16

Filters: Billing Period Between 201406;201708;One Page per Building (Y/N) Equals 0;Bill Account is Active Equals 1;Bill is From a Vendor Equals 1