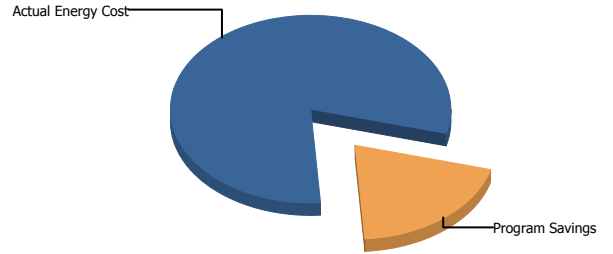


Cumulative Cost Savings

Expected Energy Cost	\$7,031,707
Actual Energy Cost	\$5,648,671
Program Savings	\$1,383,036
Percent Savings	19.7%
Other Savings	\$0
Total Savings	\$1,383,036



Expected Energy Cost

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

Actual Energy Cost

Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

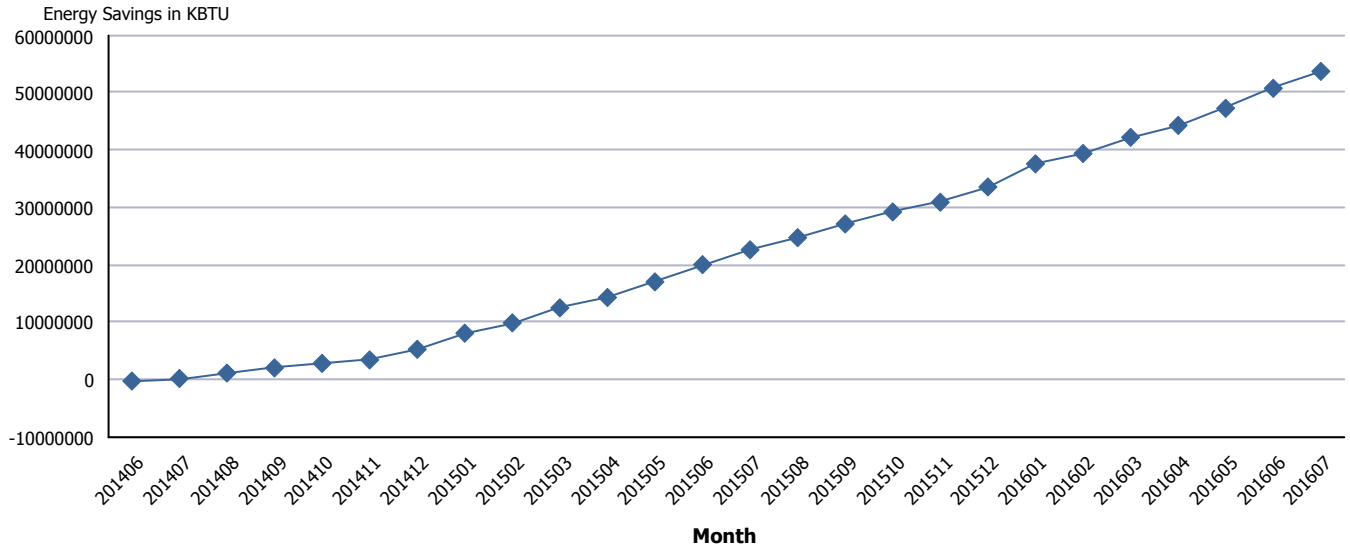
Other Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Program Savings

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

Cumulative Energy Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 53,625,240 KBTU 7,424 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	1,547
Tree seedlings grown for 10 years:	190,367

Requested by: svanhoozer

Version:

Report Version: 14

Filters: Billing Period Between 201406|201607;Bill Account is Active Equals 1;Bill is From a Vendor Equals 1